

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>MEMORANDUM OF UNDERSTANDING</u>	£6,320	£6,320	£6,320	£0	£0					
<u>DISCRETIONARY</u>	£18,660	£9,087	£8,087	£1,000	£9,573					
<u>DISCRETIONARY - ENVIRONMENTAL, HIGHWAYS & WASTE</u>	£9,214	£0	£0	£0	£9,214					
Total	£34,194	£15,407	£14,407	£1,000	£18,787					

<u>MEMORANDUM OF UNDERSTANDING</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 2013/14	£6,320		Royston Town Twinning	£180	20.04.09	£180	£0		
			Royston Cave	£810	26.11.08	£810	£0		
3 year agreements until 31st March 2015			Royston Volunteer Bureau	£2,960	20.04.09	£2,960	£0		
			Royston Community Transport	£2,370	26.11.08	£2,370	£0		
Total	£6,320			£6,320		£6,320	£0	£0	

DEVELOPMENT BUDGETS

2013/14	£18,660		Royston Arts Festival	£1,000	05.06.13	£1,000	£0		
			Ignite	£430	05.06.13	£430	£0		
			Friends of Therfield School	£497	05.06.13	£497	£0		
			10th Royston Scouts	£1,200	05.06.13	£1,200	£0		DDA Compliant access works
			Royston and District Committee(Underpass mural)	£1,000	05.06.13	£0	£1,000		
			The House Youth Drop In Centre	£1,500		£1,500	£0		
			Barkway Parish Council	£500	24.07.13	£500	£0		
			NHDC Childrens Services - Hang Out Tuesday Drop in Centre	£960	24/07/13	£960	£0		
			Young Enterprise	£800	18/09/13	£800	£0		
			Royston and District Volunteer Centre	£1,200	18/09/13	£1,200	£0		
Total	£18,660			£9,087		£8,087	£1,000	£9,573	

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**DEVELOPMENT BUDGETS -
ENVIRONMENTAL, HIGHWAYS &
WASTE**

	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocate d Amount</u>	<u>Comments</u>
Environmental, Highways & Waste Issues agreed on the 18/09/13	£9,214									Unallocated and unspent budget from 12/13 reallocated.
Total	£9,214				£0		£0	£0	£9,214	

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